

Commission on Judicial Disabilities and Tenure (DQ0)

The mission of the Commission on Judicial Disabilities and Tenure (the Commission) is to provide for the preservation of an independent and fair judiciary by making determinations concerning the discipline, involuntary retirement, and reappointment of judges of the District of Columbia.

Executive Director	Cathae J Hudgins
Proposed Operating Budget (\$ in thousands)	\$155

Fast Facts	
<ul style="list-style-type: none"> The proposed FY 2001 operating budget is \$154,664 an increase of \$11,691 over the FY 2000 budget. There are 2 full-time equivalents (FTEs) supported by this budget During FY 2000, the Commission received and disposed 30 complaints: 	<ul style="list-style-type: none"> Conducted 11 misconduct investigations; Conducted reappointment evaluations for 6 associate judges of the DC Courts; and Conducted fitness reviews for 6 senior judges.

FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Commission on Judicial Disabilities and Tenure is comprised of one control center that serves as the major component of the agency's budget.

FY 2001 Proposed Budget by Control Center

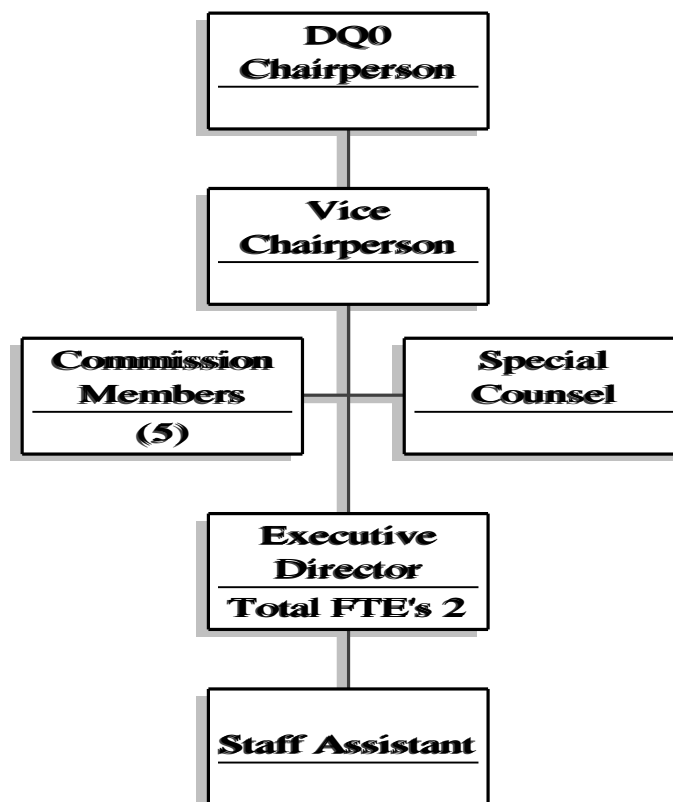
(Dollars in Thousands)

Commission on Judicial Disabilities and Tenure

Control Center	Proposed FY 2001 Budget
1000 JUDICIAL DISABILITIES & TENURE	155
DQ0 Commission on Judicial Disabilities and Tenure	155

Agency Overview and Organization

The Commission on Judicial Disabilities and Tenure is comprised of a Chairperson, Vice Chairperson and five Commission members, Executive Director and a Staff Assistant. The Commission has jurisdiction over all active and senior judges of the District of Columbia Courts, i.e., the Superior Court of the District of Columbia and the District of Columbia Court of Appeals, in four specific areas: (1) judge's conduct warranting disciplinary action; (2) involuntary retirement of a judge for health reasons; (3) evaluation of a judge who seeks reappointment at the end of his or her term; and (4) review of a retiring judge who seeks to continue performing judicial duties as a senior judge, and the periodic review of a senior judge who wishes to continue his or her judicial service.



FY 2001 Proposed Operating Budget

The Commission on Judicial Disabilities and Tenure's operating budget is composed of two categories: (1) Personal Services (PS), and (2) Nonpersonal Services (NPS).

Within the PS budget category are several object classes of expenditure such as regular pay, other pay, additional gross pay, and fringe benefits. Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose); Federal (revenue provided by the federal government to support federally established programs or grants for a particular purpose); Private and Other (charitable contributions and fees from fines, etc.); and Intra-District (payments for services provided by one District agency for another District agency).

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Commission on Judicial Disabilities and Tenure

Object Class	FY 1999 Unaudited		Budget FY 2000		Proposed FY 2001		Variance	
Regular Pay -Cont. Full Time	101		103		110		8	
Fringe Benefits	12		12		13		1	
Subtotal for: Personal Services (PS)	113		115		124		9	
Supplies and Materials	2		4		4		0	
Telephone, Telegraph, Telegram	3		2		3		1	
Other Services and Charges	6		6		7		1	
Contractual Services - Other	4		14		14		0	
Equipment and Equipment Rental	6		2		3		1	
Subtotal for: Nonpersonal Services (NPS)	21		28		31		3	
Total Expenditures:	133		143		155		12	
Authorized Spending Levels by Revenue Type:								
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	2	133	2	143	2	155	0	12
Total:	2	133	2	143	2	155	0	12

Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$154,664, an increase of \$11,691 or 8.2 percent, over FY 2000 approved budget. The Commission on Judicial Disabilities and Tenure receives 100 percent of its funding from local sources.

- **Local.** The proposed *local* budget is \$154,664, an increase of \$11,691. Of this increase, \$8,625 is in personal services, and \$3,066 is in nonpersonal services. There are 2 full-time positions funded by local sources.

The change in personal services is comprised of:

- \$7,607 increase for regular pay
- \$1,018 increase for fringe benefits

The change in nonpersonal services is comprised of:

- \$422 increase for telecommunication costs based on Office of Property Management estimates
- \$1,000 increase to provide internet access for legal research and e-mail
- \$1,000 increase in other services reflecting actual expenditures for producing annual reports
- \$644 increase in rental expenditures for the Commission's postage meter and scale

Occupational Classification Codes

Occupational Classification Codes (OCC) are used by federal agencies like the Bureau of Labor and Census Bureau, as a way of classifying workers into eight major occupational categories for the purpose of collecting, calculating, or disseminating data. The Commission on Judicial Disabilities and Tenure workforce is divided among 2 occupational classification codes.

Agency FTEs by Occupational Classification Code

OC Code	FTEs in FY 2001
Service Maintenance	0
Skill Craft Worker	0
Office/Clerical	1
Paraprofessionals	0
Protective Services	0
Technical	0
Professional	0
Official/Administrative	1
Total	2

FTE Analysis

Agency FTEs by Occupational Classification Code

The Commission on Judicial Disabilities and Tenure is an administrative agency. The agency has only two staff, one Office/Clerical and one Official/Administrative.

